

# **State of Alaska FY2005 Governor's Operating Budget**

## **Department of Health and Social Services Medicaid State Programs Component Budget Summary**

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## Component: Medicaid State Programs

### Contribution to Department's Mission

This component has been eliminated in FY2005.

### Core Services

The Medicaid State Programs component provided financial support for services purchased from other divisions within the DHSS and other state agencies in accordance with the Medicaid State Plan. Under the reorganization funding for these services has been integrated within the agencies responsible for the services. Therefore, this component has been eliminated in FY2005.

### FY2005 Resources Allocated to Achieve Results

**FY2005 Component Budget: \$0**

**Personnel:**

Full time	0
Part time	0
<b>Total</b>	<b>0</b>

### Key Component Challenges

This component has been eliminated in FY2005.

### Significant Changes in Results to be Delivered in FY2005

Deletion of this component changes no results delivered.

### Major Component Accomplishments in 2003

This component has been eliminated in FY2005.

### Statutory and Regulatory Authority

No statutes and regulations.

### Contact Information

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### Medicaid State Programs Component Financial Summary

*All dollars shown in thousands*

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	16,157.9	18,654.1	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>16,157.9</b>	<b>18,654.1</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	15,579.2	16,231.4	0.0
1003 General Fund Match	463.0	2,307.0	0.0
1004 General Fund Receipts	115.7	115.7	0.0
<b>Funding Totals</b>	<b>16,157.9</b>	<b>18,654.1</b>	<b>0.0</b>

### Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b><u>Unrestricted Revenues</u></b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b><u>Restricted Revenues</u></b>				
Federal Receipts	51010	15,579.2	16,231.4	0.0
<b>Restricted Total</b>		<b>15,579.2</b>	<b>16,231.4</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>15,579.2</b>	<b>16,231.4</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2004 Authorized to FY2005 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2004 Authorized</b>	<b>2,422.7</b>	<b>16,231.4</b>	<b>0.0</b>	<b>18,654.1</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer funding to Hearings & Appeals ADN 0640047	-43.6	-43.5	0.0	-87.1
-Transfer out to fund positions moved by the reorganization ADN 0640047	-62.7	-62.7	0.0	-125.4
-Transfer to Medical Assistance Admin to support EPSDT and other functions ADN 0640047	-340.0	0.0	0.0	-340.0
-Transfer federal authority from Medical Assistance Admin ADN 0640047	0.0	340.0	0.0	340.0
-Transfer school based claims authority to Administrative Services	0.0	-6,239.3	0.0	-6,239.3
-Transfer funds previously paid through RSAs to divisions with program responsibilities	-1,172.1	-7,549.4	0.0	-8,721.5
-Transfer RSA funding to Medical Assistance Admin	-521.8	-614.1	0.0	-1,135.9
-Transfer RSA funds for EPSDT administrative functions to Medical Assistance Admin	-282.5	-2,062.4	0.0	-2,344.9
<b>FY2005 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>